

ORDINANCE NO. 2023-013

AN ORDINANCE ADOPTING PERMANENT ANNUAL APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE OF RISINGSUN, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2026, AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF RISINGSUN, STATE OF OHIO:

Section 1: That to provide for the current expenses and other expenditures of the Village of Risingsun during the fiscal year ending December 31, 2026, the sums indicated on the attached sheets, and which are made a part of this Ordinance, be, and they are hereby, set aside and appropriated.

Section 2: That the Fiscal Officer is hereby authorized to draw warrants for payments from any of the attached appropriations upon receiving proper certificates and vouchers therefore, approved by the Board or officers authorized by law to approve the same or an ordinance or resolution of Council to make the expenditures, provided that no warrants shall be drawn or paid for salaries or wages except the persons employed by authority of and in accordance with law or ordinance.

Section 3: That this Ordinance shall be published in accordance with law.

Section 4: That in order to preserve the public peace, health and safety of the Village of Risingsun and its inhabitants, and in order to permit the proper handling of Village funds, and the conduct of the usual daily operations of the Village, an emergency is hereby declared to exist and this Ordinance shall be an emergency measure and shall take effect January 1, 2026.

PASSED this 23 day of December 2025

Juanita Rodriguez
PRESIDENT OF COUNCIL

Alfreda
MAYOR

SOLICITOR

Lena Esteban
FISCAL OFFICER

**Village of Rising Sun
2026 Permanent Appropriations
General Fund Summary**

Security of Persons and Property - Police	
Personal Services	\$48,920
Contractual Services	23,700
Supplies and Materials	12,000
Capital Outlay	9,900
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Total Security of Persons and Property	94,520
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Public Health-Other	
Contractual Services	750
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Community Environment	
Zoning	
Personal Services	1,490
Supplies and Materials	100
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Total Community Environment - Zoning	1,590
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Basic Utility	
Storm Sewers and Drains	
Contractual Services	1,300
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Refuse	
Contractual Services	1,900
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Total Basic Utility	3,200
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General Government	
Mayor	
Personal Services	4,610
Contractual Services	1,200
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Total Mayor	5,810
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Council	
Personal Services	3,770
Contractual Services	5,800
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Total Council	9,570
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Mayors Court	
Contractual Services	2,900
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Fiscal Officer	
Personal Services	35,050
Contractual Services	2,150
Supplies and Materials	1,700
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Total Fiscal Officer	38,900
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Lands/Buildings	
Contractual Services	23,500
Supplies and Materials	6,500
Capital Outlay	7,500
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Total Lands/Buildings	37,500
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Property Tax Collection Fees	
Contractual Services	1,500
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Auditor of State	
Contractual Services	800
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**Village of Risingsun
2026 Permanent Appropriations
General Fund Summary**

Solicitor	
Contractual Services	9,000
Income Tax	
Contractual Services	5,000
Other General Government	
Contractual Services	7,000
Other	200
Total Other General Government	7,200
Total General Government	118,180
Transfers Out	
Transfers Out	488
Total General Fund Permanent Appropriations	\$218,728

**Village of Rising Sun
2026 Permanent Appropriations
Special Revenue Funds Summary**

Street Maintenance Fund

Transportation - Street

Personal Services

Contractual Services

Supplies and Materials

\$23,970

17,400

7,000

Total Transportation - Street

48,370

General Government

Property Tax Collection Fees

Contractual Services

170

Total Street Maintenance Fund Permanent Appropriations

\$48,540

Park and Recreation Fund

Leisure Time - Park

Personal Services

Contractual Services

Supplies and Materials

Other

\$2,360

9,350

1,000

3,500

Total Leisure Time-Park

16,210

Total Park and Recreation Fund Permanent Appropriations

\$16,210

Permissive MVL Fund

Transportation - Street

Contractual Services

\$1,000

Total Permissive MVL Fund Permanent Appropriations

\$1,000

**Village of Risingsun
2026 Permanent Appropriations
Special Revenue Funds Summary**

Special Assessment Street Lighting Fund	
Security of Persons and Property - Street Lighting	
Contractual Services	\$10,500
General Government - Property Tax Collection Fees	
Contractual Services	190
Total Special Assessment Street Lighting Fund Permanent Appropriations	<u><u>\$10,690</u></u>
Fire Levy Fund	
Security of Persons and Property - Fire	
Personal Services	\$11,090
Contractual Services	59,300
Supplies and Materials	30,000
Capital Outlay	30,500
Total Security of Persons and Property - Fire	130,890
Total Fire Levy Fund Permanent Appropriations	<u><u>\$130,890</u></u>
Other Special Revenue-Police Training Fund	
Security of Persons and Property-Police	
Contractual Services	\$500
Total Other Special Revenue-Police Training Fund Permanent Appropriation:	<u><u>\$500</u></u>
Court Computerization Fund	
General Government - Mayors Court	
Contractual Services	\$900
Supplies and Materials	500
Total Court Computerization Fund Permanent Appropriations	<u><u>\$1,400</u></u>
Total Special Revenue Funds	<u><u>\$209,230</u></u>

**Village of Risingsun
2026 Permanent Appropriations
Custodial Fund Summary**

Mayor's Court Fund	
Distributions to Other Governments	
Other	\$10,000
Distributions to Other Funds	
Other	30,000
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Total Mayor's Court Fund Permanent Appropriations	<u>\$40,000</u>
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Total Custodial Fund	<u>\$40,000</u>
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