

ORDINANCE NO. *2025-013*

AN ORDINANCE ADOPTING PERMANENT ANNUAL APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE OF RISINGSUN, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2026, AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF RISINGSUN, STATE OF OHIO:

Section 1: That to provide for the current expenses and other expenditures of the Village of Risingsun during the fiscal year ending December 31, 2026, the sums indicated on the attached sheets, and which are made a part of this Ordinance, be, and they are hereby, set aside and appropriated.

Section 2: That the Fiscal Officer is hereby authorized to draw warrants for payments from any of the attached appropriations upon receiving proper certificates and vouchers therefore, approved by the Board or officers authorized by law to approve the same or an ordinance or resolution of Council to make the expenditures, provided that no warrants shall be drawn or paid for salaries or wages except the persons employed by authority of and in accordance with law or ordinance.

Section 3: That this Ordinance shall be published in accordance with law.

Section 4: That in order to preserve the public peace, health and safety of the Village of Risingsun and its inhabitants, and in order to permit the proper handling of Village funds, and the conduct of the usual daily operations of the Village, an emergency is hereby declared to exist and this Ordinance shall be an emergency measure and shall take effect January 1, 2026.

PASSED this 23 day of December 2025

Juanita Rodriguez  
PRESIDENT OF COUNCIL

MC Deane

MAYOR

SOLICITOR

Lena Parkhur  
FISCAL OFFICER

**Village of Risingsun  
2026 Permanent Appropriations  
General Fund Summary**

Security of Persons and Property - Police	
Personal Services	\$48,920
Contractual Services	23,700
Supplies and Materials	12,000
Capital Outlay	9,900
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Total Security of Persons and Property	94,520
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Public Health-Other	
Contractual Services	750
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Community Environment	
Zoning	
Personal Services	1,490
Supplies and Materials	100
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Total Community Environment - Zoning	1,590
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Basic Utility	
Storm Sewers and Drains	
Contractual Services	1,300
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Refuse	
Contractual Services	1,900
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Total Basic Utility	3,200
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General Government	
Mayor	
Personal Services	4,610
Contractual Services	1,200
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Total Mayor	5,810
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Council	
Personal Services	3,770
Contractual Services	5,800
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Total Council	9,570
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Mayors Court	
Contractual Services	2,900
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Fiscal Officer	
Personal Services	35,050
Contractual Services	2,150
Supplies and Materials	1,700
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Total Fiscal Officer	38,900
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Lands/Buildings	
Contractual Services	23,500
Supplies and Materials	6,500
Capital Outlay	7,500
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Total Lands/Buildings	37,500
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Property Tax Collection Fees	
Contractual Services	1,500
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Auditor of State	
Contractual Services	800
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**Village of Risingsun  
2026 Permanent Appropriations  
General Fund Summary**

Solicitor	
Contractual Services	<u>9,000</u>
Income Tax	
Contractual Services	<u>5,000</u>
Other General Government	
Contractual Services	7,000
Other	<u>200</u>
Total Other General Government	<u>7,200</u>
Total General Government	<u>118,180</u>
Transfers Out	
Transfers Out	<u>488</u>
<b>Total General Fund Permanent Appropriations</b>	<b><u>\$218,728</u></b>

**Village of Risingsun  
2026 Permanent Appropriations  
Special Revenue Funds Summary**

**Street Maintenance Fund**

Transportation - Street	\$23,970
Personal Services	17,400
Contractual Services	7,000
Supplies and Materials	
 Total Transportation - Street	 48,370
 General Government	 
Property Tax Collection Fees	
Contractual Services	170
 <b>Total Street Maintenance Fund Permanent Appropriations</b>	 <u>\$48,540</u>

**Park and Recreation Fund**

Leisure Time - Park	\$2,360
Personal Services	9,350
Contractual Services	1,000
Supplies and Materials	3,500
Other	
 Total Leisure Time-Park	 16,210
 <b>Total Park and Recreation Fund Permanent Appropriations</b>	 <u>\$16,210</u>

**Permissive MVL Fund**

Transportation - Street	
Contractual Services	\$1,000
 <b>Total Permissive MVL Fund Permanent Appropriations</b>	 <u>\$1,000</u>

**Village of Risingsun  
2026 Permanent Appropriations  
Special Revenue Funds Summary**

<b>Special Assessment Street Lighting Fund</b>	
Security of Persons and Property - Street Lighting	
Contractual Services	\$10,500
General Government - Property Tax Collection Fees	
Contractual Services	190
<b>Total Special Assessment Street Lighting Fund Permanent Appropriations</b>	<b><u>\$10,690</u></b>
 <b>Fire Levy Fund</b>	
Security of Persons and Property - Fire	
Personal Services	\$11,090
Contractual Services	59,300
Supplies and Materials	30,000
Capital Outlay	<u>30,500</u>
Total Security of Persons and Property - Fire	130,890
<b>Total Fire Levy Fund Permanent Appropriations</b>	<b><u>\$130,890</u></b>
 <b>Other Special Revenue-Police Training Fund</b>	
Security of Persons and Property-Police	
Contractual Services	<u>\$500</u>
<b>Total Other Special Revenue-Police Training Fund Permanent Appropriation:</b>	<b><u>\$500</u></b>
 <b>Court Computerization Fund</b>	
General Government - Mayors Court	
Contractual Services	\$900
Supplies and Materials	<u>500</u>
<b>Total Court Computerization Fund Permanent Appropriations</b>	<b><u>\$1,400</u></b>
 <b>Total Special Revenue Funds</b>	<b><u>\$209,230</u></b>

**Village of Risingsun  
2026 Permanent Appropriations  
Custodial Fund Summary**

**Mayor's Court Fund**

Distributions to Other Governments	
Other	\$10,000
Distributions to Other Funds	
Other	30,000
<b>Total Mayor's Court Fund Permanent Appropriations</b>	<b><u>\$40,000</u></b>
<b>Total Custodial Fund</b>	<b><u>\$40,000</u></b>