

ORDINANCE NO. 2024-14

AN ORDINANCE ADOPTING PERMANENT ANNUAL APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE OF RISINGSUN, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2025, AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF RISINGSUN, STATE OF OHIO:

Section 1: That to provide for the current expenses and other expenditures of the Village of Risingsun during the fiscal year ending December 31, 2025, the sums indicated on the attached sheets, and which are made a part of this Ordinance, be, and they are hereby, set aside and appropriated.

Section 2: That the Fiscal Officer is hereby authorized to draw warrants for payments from any of the attached appropriations upon receiving proper certificates and vouchers therefore, approved by the Board or officers authorized by law to approve the same or an ordinance or resolution of Council to make the expenditures, provided that no warrants shall be drawn or paid for salaries or wages except the persons employed by authority of and in accordance with law or ordinance.

Section 3: That this Ordinance shall be published in accordance with law.

Section 4: That in order to preserve the public peace, health and safety of the Village of Risingsun and its inhabitants, and in order to permit the proper handling of Village funds, and the conduct of the usual daily operations of the Village, an emergency is hereby declared to exist and this Ordinance shall be an emergency measure and shall take effect January 1, 2025.

**Village of Risingsun
2025 Permanent Appropriations
General Fund Summary**

Security of Persons and Property - Police	
Personal Services	\$41,010
Contractual Services	19,200
Supplies and Materials	20,000
Capital Outlay	<u>9,900</u>
Total Security of Persons and Property	<u>90,110</u>
Community Environment	
Zoning	
Personal Services	1,490
Supplies and Materials	<u>100</u>
Total Community Environment - Zoning	<u>1,590</u>
Basic Utility	
Storm Sewers and Drains	
Contractual Services	1,200
Refuse	
Contractual Services	<u>1,200</u>
Total Basic Utility	<u>2,400</u>
General Government	
Mayor	
Personal Services	7,490
Contractual Services	<u>3,380</u>
Total Mayor	<u>10,870</u>
Council	
Personal Services	2,920
Contractual Services	800
Capital Outlay	<u>2,860</u>
Total Council	<u>6,580</u>
Mayors Court	
Contractual Services	<u>2,500</u>
Fiscal Officer	
Personal Services	33,170
Contractual Services	3,870
Supplies and Materials	<u>1,700</u>
Total Fiscal Officer	<u>38,740</u>
Lands/Buildings	
Contractual Services	13,900
Supplies and Materials	6,000
Capital Outlay	<u>16,650</u>
Total Lands/Buildings	<u>36,550</u>
Property Tax Collection Fees	
Contractual Services	<u>1,500</u>
Auditor of State	
Contractual Services	<u>12,830</u>
Solicitor	
Contractual Services	<u>9,000</u>

**Village of Risingsun
2025 Permanent Appropriations
General Fund Summary**

Income Tax	
Contractual Services	<u>6,000</u>
Other General Government	
Contractual Services	1,000
Other	<u>200</u>
Total Other General Government	<u>1,200</u>
Total General Government	<u>125,770</u>
Total General Fund Permanent Appropriations	<u><u>\$219,870</u></u>

**Village of Rising Sun
2025 Permanent Appropriations
Special Revenue Funds Summary**

Street Maintenance Fund

Transportation - Street	\$23,970
Personal Services	16,510
Contractual Services	10,000
Supplies and Materials	7,000
Capital Outlay	

Total Transportation - Street	<u>57,480</u>
-------------------------------	---------------

General Government	
Property Tax Collection Fees	150
Contractual Services	

Total Street Maintenance Fund Permanent Appropriations	<u><u>\$57,630</u></u>
---	------------------------

State Highway Fund

Transportation - Street	\$20,000
Capital Outlay	

Total State Highway Fund Permanent Appropriations	<u><u>\$20,000</u></u>
--	------------------------

Park and Recreation Fund

Leisure Time - Park	\$2,360
Personal Services	7,550
Contractual Services	1,000
Supplies and Materials	3,000
Capital Outlay	3,500
Other	

Total Leisure Time-Park	17,410
-------------------------	--------

Total Park and Recreation Fund Permanent Appropriations	<u><u>\$17,410</u></u>
--	------------------------

Permissive MVL Fund

Transportation - Street	\$1,000
Contractual Services	

Total Permissive MVL Fund Permanent Appropriations	<u><u>\$1,000</u></u>
---	-----------------------

**Village of Rising Sun
2025 Permanent Appropriations
Special Revenue Funds Summary**

Special Assessment Street Lighting Fund

Security of Persons and Property - Street Lighting	\$9,500
Contractual Services	

General Government - Property Tax Collection Fees	190
Contractual Services	

Total Special Assessment Street Lighting Fund Permanent Appropriations	<u><u>\$9,690</u></u>
---	-----------------------

Fire Levy Fund

Security of Persons and Property - Fire	\$11,090
Personal Services	40,600
Contractual Services	30,000
Supplies and Materials	25,500
Capital Outlay	

Total Security of Persons and Property - Fire	<u>107,190</u>
---	----------------

Total Fire Levy Fund Permanent Appropriations	<u><u>\$107,190</u></u>
--	-------------------------

Other Special Revenue-Police Training Fund

Security of Persons and Property-Police	\$1,000
Contractual Services	

Total Other Special Revenue-Police Training Fund Permanent Appropriation:	<u><u>\$1,000</u></u>
--	-----------------------

Court Computerization Fund

General Government - Mayors Court	\$950
Contractual Services	500
Supplies and Materials	

Total Court Computerization Fund Permanent Appropriations	<u><u>\$1,450</u></u>
--	-----------------------

Total Special Revenue Funds	<u><u>\$215,370</u></u>
------------------------------------	-------------------------

**Village of Risingsun
2025 Permanent Appropriations
Custodial Fund Summary**

Mayor's Court Fund

Distributions to Other Governments

Other	\$20,000
-------	----------

Distributions to Other Funds

Other	<u>50,000</u>
-------	---------------

Total Mayor's Court Fund Permanent Appropriations

<u><u>\$70,000</u></u>

Total Custodial Fund

<u><u>\$70,000</u></u>

PASSED this 17 day of December, 2024

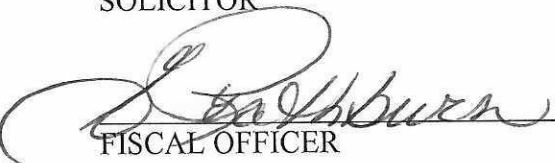


PRESIDENT OF COUNCIL



MAYOR

SOLICITOR



FISCAL OFFICER